

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Office of the OMBUDSMAN	1,201,519	243,287	354,875	1,799,681	286,322	76,723	7,284	370,329	915,197	166,564	347,591	1,429,352
Agency Specific Budget 1/	920,936	185,353		1,106,289	278,130	64,029	35	342,194	642,806	121,324	(35)	764,095
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	280,583	57,934	354,875	693,392	8,192	12,694	7,249	28,135	272,391	45,240	347,626	665,257
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds (PGF & Contingent)				-				-	-	-	-	-
Subtotal	1,201,519	243,287	354,875	1,799,681	286,322	76,723	7,284	370,329	915,197	166,564	347,591	1,429,352

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations

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	<i>PS</i>	<i>MOOE</i>	<i>CO</i>	<i>Total</i>	<i>PS</i>	<i>MOOE</i>	<i>CO</i>	<i>Total</i>	<i>PS</i>	<i>MOOE</i>	<i>CO</i>	<i>Total</i>

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